



Years Ended June 30, 2023 & 2024

STATEMENT OF FINANCIAL POSITION

Assets	2024	2023
Cash and cash equivalents	600,255	233,599
Investments	52,985	567,594
Insurance	52,849	
Contributions receivable	365,000	260,000
Government grants receivable	261,913	105,301
Donated inventory	59,758	38,800
Deposits	8,422	
Prepaid expenses	7,470	25,326
Property and equipment, net	938,640	946,304
Operating lease right of use asset	550,127	368,559
Total assets	2,897,419	2,545,483
Liabilities		
Accounts payable	10,376	250,848
Accrued payroll	68,440	59,172
Compensated absences payable	74,698	45,224
Operating lease liability	572,506	368,559
Total liabilities	726,020	723,803
Total net assets	2,171,399	1,821,680
Total liabilities and net assets	2,897,419	2,545,483

STATEMENT OF ACTIVITIES

Revenue, Support and Gains	2024	2023
Contributions	2,200,317	1,267,602
Contributions – in-kind	63,968	78,836
Government grants	658,076	1,265,016
Interest and dividends	12,220	5,239
Other income	2,549	1,712
Total revenue, support, and gains	2,937,130	2,618,405

Expenses and Losses	2024	2023
Program services	2,234,330	2,002,804
Supporting services – management and general	140,456	127,557
Fundraising	203,625	172,764
Total supporting services	344,081	300,321
Total expenses and losses	2,587,411	2,303,125
Change in net assets	349,719	315,280
Net assets, beginning of year	1,821,680	1,506,400
Net assets, end of year	2,171,399	1,821,680

STATEMENT OF CASH FLOW

	2024	2023
Net cash provided by operating activities	(124,185)	504,558
Net increase/decrease in cash and cash equivalents	366,656	(1,007,952)
Cash and cash equivalents beginning of year	233,599	1,241,551
Cash and cash equivalents end of year	600,255	233,599

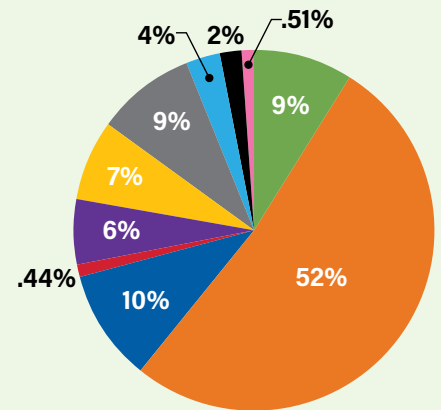
BASIS OF PREPARATION: These condensed financial statements do not include all of the financial statements or footnotes required by generally accepted accounting principles. Homeless Youth Connection is audited by Heinfeld, Meech & Co., P.C., an independent CPA firm. Copies of the audited financial statements are available from HYC upon request.

2023-2024
HYC Funding Sources

REVENUE

Corporations	260,734
Foundations	1,512,792
Individual Giving	294,016
Community Events	12,971
Local Government	189,337
State Government	218,711
Federal Government RHY TLP	250,028
United Way	119,804
In-kind/Gift Card Donations	63,968
Other Income	14,769

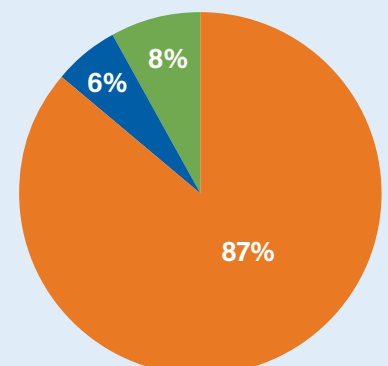
TOTAL REVENUE 2,937,130



2023-2024
HYC Spending Sources

EXPENSES

Program	2,243,330
Management and General	140,456
Fundraising	203,625
TOTAL EXPENSES	2,587,411

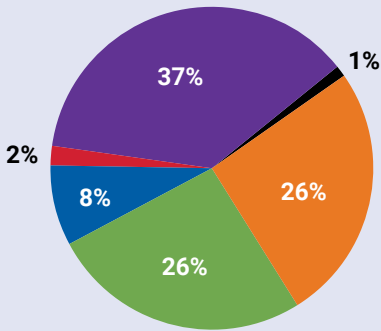


STUDENT ETHNICITY

Hispanic..... 50%
Non-Hispanic..... 50%

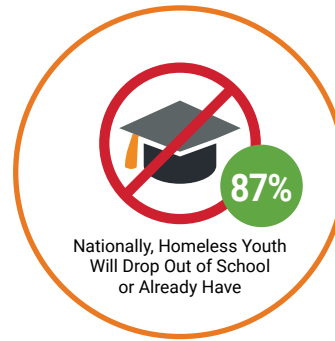
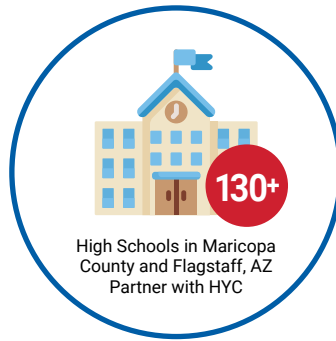
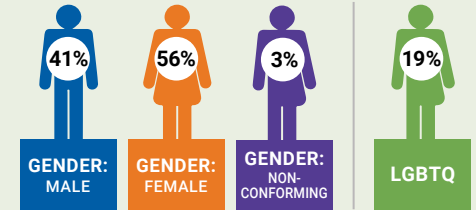
STUDENT RACE

- Hispanic
- Black
- Native American
- Asian
- White
- Native Hawaiian



- HYC serves homeless youth, 13 to 21 years of age, who attend high schools and colleges throughout Maricopa County and Flagstaff.
- Each youth is identified by their school as homeless under the McKinney-Vento Act.
- Approximately 30% of HYC youth are unaccompanied and 70% are with an entire family who is experiencing homelessness.

STUDENTS STATS



Board of Directors & Advisory Board 2023-24

President: Cindy Toraya
Medical Director, CoventBridge Group – A Unified Program Integrity Contractor for the Centers for Medicare and Medicaid Services (CMS)

Vice President: Mike Kriley
Branch Manager, Grainger Industries

Secretary: Corinne Cookson
Corporate Counsel & Director, Global Indemnity Group

Treasurer: Deborah Charlesworth
Realtor–Realty One Group

DIRECTORS

Bobby Barnes, *Director of Development Diversified Commercial Capital*

Frank Garcia, *Director of Educational Enrichment Flagstaff Unified School District*

Shannon Hughes, *Engineering Technician Southwest Gas Corporation*

Matt Parker, *Financial Advisor Edward Jones*

Emily Striffler, *Director of Finance & Operations Westmarc*

Cyndi Tercero (Past President)
Family and Community Engagement Manager Phoenix Union High School District

Staff Members 2023-24

Dawn Bogart
Co-Chief Executive Officer

Dana Bailey
Co-Chief Executive Officer

Lisa Miller
Director of Client Services

Kate Blosser
Development and Communications Manager

Dawn Boeck
Development and Marketing Manager

Danielle Cameron
Youth Coach

Stefany Chavez
Youth Coach, Flagstaff

Dinu Desilva
Finance Manager

Logan Donahue
Resident Assistant

Brian Donohew
Program Manager

Yanet Garcia-Valles
Resident Assistant

Angelique Gomez
TLP Youth Coach

Pierre Luhumbu
Resident Assistant

Anita Mamy
Program Manager

Robin Miller
Executive Assistant

Ashley Morales
Resident Assistant

John Nesbitt
Host Family Youth Coach

Francis O'Brien
Youth Coach

Angelica Ortiz
Resident Assistant

RaeAnne Pedregon
Youth Coach

Regina Ramondo
Youth Coach

Julie Rewerts
Youth Coach

Ellyse Rooks
Youth Coach

Allison Ryal-Bagley
Resident Manager

Malik Salas
Resident Assistant

Robin Telle
Community Engagement Manager

Victoria Tullercash
Youth Coach

Rustbelt Villegas
Youth Coach

Jasmyne Wells
Resident Assistant

Homeless Youth Connection

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