

Community Report 2016-17



HYC is a preventive measure to potential negative life situations. When the worry about basic needs is removed, homeless youth can thrive, graduate and succeed.

Homeless Youth Connection (HYC) is excited to report another successful year of helping youth impacted by homelessness with their education. Thanks to community partners, HYC provided 400 homeless youth with basic needs, case management, housing and other resources so they could stay in school. This year, HYC expanded throughout Maricopa County, collaborating with more than 50 high schools in 10 districts. We were excited to add Higley Unified, Paradise Valley Unified and Phoenix Union School Districts, and Ombudsman Charter Schools to the amazing list of partnering high schools.

Of the 400 youth served by HYC this past year, 125 were seniors. Of those seniors, 105 graduated, and the other 20 are finishing their education this fall. Of the 105 that graduated, 71 are attending college, eight are enrolled in vocational school, 17 have jobs, and four are joining the military.

HYC's Empowering Youth For The Future (EYFTF) program provides youth experiencing homelessness with basic necessities, such as clothing, food, hygiene items, school supplies, case management, housing if needed, as well as resources for health integration, counseling and tutoring. In addition to basic necessities, HYC provides youth with life skills training and mentoring. Mentors are community volunteers that assist the youth with their individual plan for the future. Most students want to go to college, enter the military or participate in a vocational training program. Working with the case managers, mentors help the youth create a plan to achieve their goals. All services are provided at no cost to the student, high school, school district or state.

WHAT DO WE OFFER?



Basic Needs

Clothing, school supplies, food and hygiene products.

Case Management

- Assistance with resources needed to stay in school
- Medical, dental and vision care
- Vital documents (birth certificates and social security cards)
- Help with high school expenses
- Scholarship/grant searches and applications
- Resumes and job search support
- Identify and create a plan for after high school

Counseling

- Early intervention, assessment and on-site counseling

Host Family Program

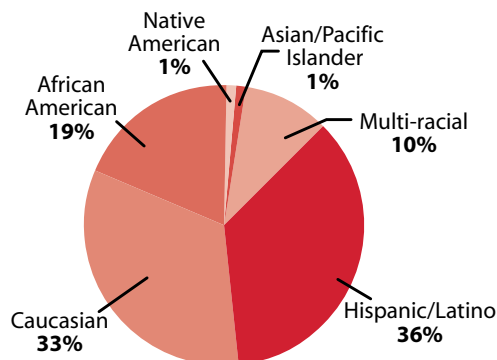
To address the housing needs of unaccompanied homeless youth, HYC offers a Host Family program. The youth is matched with a host family who provides a stable living environment while the youth completes high school. Placing our youth in a home setting allows them to build stronger relationships and interpersonal skills, experience stability in their home life, learn positive life skills that will help them transition to independence, and help motivate them to attain this quality of life in adulthood.

Host homes are utilized as a low-cost, community-engaging strategy to address the immediate need without incurring the high costs of operating an emergency shelter or transitional housing program (estimated at \$25,000 annually per child). The host family provides shelter, food and sometimes transportation for youth, while the organization delivers case management services. HYC creates partnerships between school organizations, service organizations and the ecumenical community within the school district to establish the host homes and provide a support network to assist with transportation, tutoring, meals and other needs.

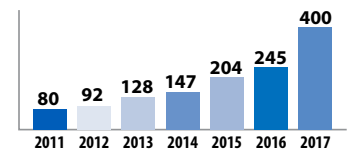
WHO DO WE SERVE?

- HYC serves homeless youth, 13 to 19 years of age, who attend high schools throughout Maricopa County
- The typical population served is comprised equally of males and females
- Each youth is identified by their school as homeless under the McKinney-Vento Act
- Youth must be free of substance abuse
- Youth are without a stable home and homeless through no fault or choice of their own

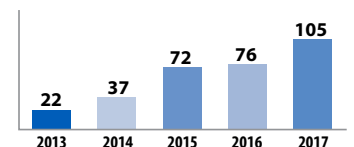
Demographics



Number of Students Served



Number of Students Graduated



Financial Statements Condensed Financial Statements — Years Ended June 30, 2017 and 2016.

STATEMENT OF FINANCIAL POSITION

	2017	2016
Assets		
Cash and cash equivalents	217,043	192,063
Pledges Receivable	68,482	—
Inventory	50,070	60,264
Deposits	1,857	1,857
Prepaid Expenses	1,177	787
Noncurrent assets	—	12,467
Total Assets	338,629	267,438
Liabilities and Net Assets		
Accounts payable	2,674	10,960
Accrued payroll	15,400	11,811
Deferred revenue	25,000	—
Total liabilities	43,074	22,771
Net assets	295,555	244,667
Total Liabilities and Net Assets	338,629	267,438

BASIS OF PREPARATION

These condensed financial statements do not include all of the financial statements or footnotes required by generally accepted accounting principles.

Homeless Youth Connection is audited by Heinfeld, Meech & Co., P.C., an independent CPA firm. Copies of the audited financial statements are available from HYC upon request.

MISSION STATEMENT

In partnership with the community, Homeless Youth Connection raises awareness and meets the needs of youth impacted by homelessness so they can stay in school and graduate. HYC's goals are to provide youth with housing, basic needs and services as they make positive, life-affirming choices toward becoming responsible, productive adults. Together with educators, government agencies, faith-based organizations, and compassionate community members and donors, HYC is helping to bring a positive future to this nearly forgotten population.

STATEMENT OF ACTIVITIES

	2017	2016
Support and Revenue		
Contributions	386,837	261,612
Contributions-in kind	91,945	104,714
Special events, net of direct cost	213,052	148,994
Interest and Other Income	662	2,752
Total Public Support & Revenues	692,496	518,072
Expenses		
Program services	560,473	372,021
Supporting services	81,135	93,541
Total Expenses	641,608	465,562
Change in Net Assets	50,888	52,510

STATEMENT OF CASH FLOWS

	2017	2016
Net cash provided by operating activities	24,980	86,184
Net increase (decrease) in cash	24,980	86,184
Cash and cash equivalents, beginning of year	192,063	105,879
Cash and cash equivalents, end of year	217,043	192,063

2016-17 REVENUE & EXPENSES

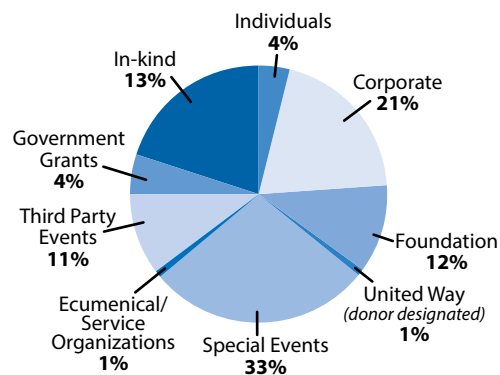
REVENUE

Individuals	29,066
Corporate	151,524
Foundation	89,199
United Way (donor designated)	4,864
Special Events	213,052
Ecumenical/Service Organizations	9,916
Third Party Events	74,916
Government Grants	28,014
In-kind	91,945
Total Revenue	\$692,496

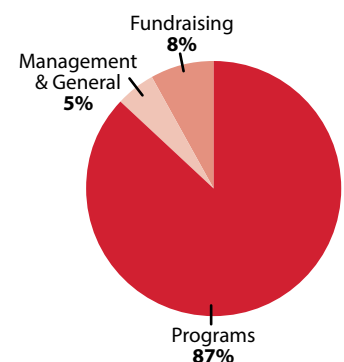
EXPENSES

Programs	560,473
Management & General	30,069
Fundraising	51,066
Total Expenses	\$641,608

Revenue



Expenses



Homeless Youth Connection Board of Directors & Trustees 2016-17

BOARD OF DIRECTORS

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Community Volunteer

Vice President

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Summit Community Church

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Prolific Financial Solutions

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OCM Recycle West LLC

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Kelley Insurance

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Cleveland Indians

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*John Manobianco
Insurance Agency/
State Farm*

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Howard Simon CPA

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*Northern Arizona
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Realty One Group

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Jennifer Powell
AmTrust Bank

Dennis Runyan
*Agua Fria Union High
School District*

Steve Yamamori
Mountain Forest, LLC

Homeless Youth Connection Staff

Dawn Bogart – *Executive Director*
ML Carr – *Client Services Director*
Korina Mitchell – *Office Manager*
Aimee Yamamori – *Community Engagement Manager*
Julie Rewerts – *Case Manager*
Tarinda Craglow – *Case Manager*
Alysia Jacobs – *Case Manager*
Stephanie Maloney – *Case Manager*
Larry Cervarich – *Founder/Public Relations*



School Districts Served by HYC

Agua Fria Union High School District
Buckeye Union High School District
Dysart Unified High School District
Higley Unified School District

Leona Group Charter Schools
Ombudsman Charter Schools
Paradise Valley Unified School District
Peoria Unified High School District

Phoenix Union High School District
Saddle Mountain High School District
Tolleson Union High School Districts

